### F.No.40-12/2017-HMNEH (MIDH) (E) Government of India भारत सरकार Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग (Horticulture Division) (बागवानी प्रभाग)

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Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 16<sup>th</sup> September, 2022

То

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The Pay & Accounts Officer (Sectt. – II) Pay & Accounts Office Department of Agriculture & Farmers Welfare 1<sup>st</sup> Floor, Jeevan Tara Building, Sansad Marg New Delhi - 110001.

Subject: - Centrally Sponsored Scheme on Integrated Development of Horticulture (HMNEH/MIDH) - release of 1<sup>st</sup> installment of funds (General Category) to Government of Himachal Pradesh during 2022-23.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2022-MIDH dated 02.05.2022 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (HMNEH/MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.6,21,25,000/- (Rupees Six Crore Twenty-one lakh and Twenty-five only) to Government of Himachal Pradesh during 2022-23, for implementation of the Scheme in Himachal Pradesh.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Himachal Pradesh.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2022-23 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi-permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-



Assets permanent or semi-permanent acquired wholly or substantially out of the grant (d)by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

The accounts of the implementing agency shall be open to Internal Audit of the (e)Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

The concerned implementing agency shall furnish the physical and financial progress (f)report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

Any unspent balance of grant, which is not spent for the purpose for which it is (h) sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

All grantee institutions shall submit Utilization Certificates in prescribed proforma (i) (GFR-12C) on PFMS [Rule 86(6)].

(i) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

The grants shall be utilized and disbursed by the concerned implementing agency in (k) accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.

5. The expenditure shall be debited to the following Head of Account: -

| Demand No. 1 (Plan) |                                        | (Rs. in lakh)        |
|---------------------|----------------------------------------|----------------------|
| Head of Account     | Description                            | Funds to be released |
| MH - 3601           | Grants-in-aid to State Government      |                      |
| 06                  | Centrally Sponsored Scheme             |                      |
| 101                 | Central Assistance/Share               |                      |
| 95                  | Krishonnati Yojna                      |                      |
| 05                  | Integrated Development of Horticulture |                      |
| 950531              | Grants-in-aid - General                | 621.25               |

This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 6. 87181-FTS/AS & FA dated 15/09/2022.

Contd....3/-

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हरित कुमार शाक्य/Harit Kumar Shakya अवर सचित/Under Secretary भारत सरकार/Government of India कृषि एवं हिसान कल्यान मंत्रालन Alio Agriculture & Farmers Welfare कृषिा एवं किसान करवाण विद्याग/Dio Ayr. & Farmers Welfare कृषि भवन, नई दिल्ती/Knshi Bhawan, New Delhi-110001 This has been noted at Serial No.23 of the Register of Grants of 2022-23 (as per GFR 235 (A).

8. UC for the F.Y. 2017-18 has been uploaded in the PFMS portal vide UC ID No.18213367.

Yours faithfully,

Phome RNAX, Olive Scherer, 3888795 कुमें पर हिसान करपान मदाय/Mo Agnculare & Farmers Welfare कुमि एवं हिसान करपान मंत्राय/Mo Agnculare & Farmers Welfare कुमि भवनः नई दिन्हीं/Kinshi Briawan, New Delhi-110001

Under Secretary to the Government of India

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#### Copy forwarded for information & necessary action to:-

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- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1<sup>st</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Principal Secretary (Hort.), Government of Himachal Pradesh, Secretariat, Shimla 171002, Himachal Pradesh.
- 3. Principal Secretary (Finance), Government of Himachal Pradesh, Department of Finance, Secretariat, Shimla 171002, Himachal Pradesh.
- 4. Principal Accountant General, Office of the Accountant General (Audit), AG Chowk, The Mall, Shimla 171002, Himachal Pradesh.
- 5. Director (Hort.) & Mission Director, Government of Himachal Pradesh, Department of Horticulture, Nau Bahar, Shimla 171002.
- 6. Resident Commissioner, Himachal Bhavan, 27 Sikandra Road, New Delhi - 110 001.
- 7. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.
- 8. US (Finance)/SO (B&A)/Guard File.

16.9.22

(Harit Kumar Shakya) DDO and Under Secretary to the Government of India E-mails haritkishi ktyar@hitein अस संस्थार/Under Secretary भारत संस्थार/Covernment of India होषे एवं दिसान करवान मजन-Allo Apocaure & Famers Wetare

भारत सरकार 27Government of India कृषि एवं हिसान करवान मजनर/Mo Agneaue & Famers Welfare कृषि एवं हिसान करवान विद्यान/Olo Agn & Famers Welfare कृषि भवन, नई दिल्ली/Knshi Bhawan, New Delhi-110001

# F.No.40-12/2017-HMNEH (MIDH) (E) Government of India भारत सरकार Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि, सहकारिता एवं किसान कल्याण विभाग (Horticulture Division) (बागवानी प्रभाग)

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 16<sup>th</sup> September, 2022

To

The Pay & Accounts Officer (Sectt. – II) Pay & Accounts Office Department of Agriculture & Farmers Welfare 1<sup>st</sup> Floor, Jeevan Tara Building, Sansad Marg New Delhi - 110001.

Subject:-

- Centrally Sponsored Scheme on Integrated Development of Horticulture (HMNEH/MIDH) - release of 1<sup>st</sup> installment of funds (**TSP** Category) to Government of **Himachal Pradesh** during 2022-23.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2022-MIDH dated 02.05.2022 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.35,00,000/-(Rupees Thirty-five lakh only) to Government of Himachal Pradesh during 2022-23, for implementation of the Scheme in Himachal Pradesh.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Himachal Pradesh.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2022-23 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi-permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-



(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(v) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

(k) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.

5. The expenditure shall be debited to the following Head of Account: -

| Demand No. 1 (Plan) |                                        | (`in lakh)           |
|---------------------|----------------------------------------|----------------------|
| Head of Account     | Description                            | Funds to be released |
| MH - 3601           | Grants-in-aid to State Government      |                      |
| 06                  | Centrally Sponsored Scheme             |                      |
| 796                 | Tribal Area Sub Plan                   |                      |
| 80                  | Krishonnati Yojna                      |                      |
| 05                  | Integrated Development of Horticulture |                      |
| 800531              | Grants-in-aid -General                 | 35.00                |

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6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87181-FTS/AS & FA dated 15/09/2022.

Contd....3/-

HAPPhenery ??

हरित कुमार शाक्य/Harit Kumar Shakya अवर सविव/Under Secretary भारत सरकार/Government of India कृषि एवं हिमान कर्याण मंत्रात्म/Mo Agriculture & Famers Wefare कृषि एवं हिमान कर्याण निमान/Dio Agri & Famers Wefare कृषि भवन, नई दिल्ली/Knshi Bhawan, New Dehi-110001

7. This has been noted at Serial No.25 of the Register of Grants of 2022-23 (as per GFR 235 (A).

8. UC for the F.Y. 2017-18 has been uploaded in the PFMS portal vide UC ID No.18213367.

Yours faithfully,

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(Harit Kumar Shakya) Under Secretary to मिल Governaintenta of Ladia Phone World Out Secret 3388795 मारत सरकार Covernment of India द्वी एवं दिसान करपान मंत्रान, Mo Agrochure & Farmers Welfare द्वीप एवं दिसान करपान मंत्रान, Mo Agrochure & Farmers Welfare द्वीप एवं दिसान करपान मंत्रान, Mo Agrochure & Farmers Welfare द्वीप एवं किसान करपान मंत्रान, Mo Agrochure & Farmers Welfare द्वीप एवं किसान करपान मंत्रान, Mo Agrochure & Farmers Welfare द्वीप प्रवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

### Copy forwarded for information & necessary action to:-

- The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1<sup>st</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.
- 2. Principal Secretary (Hort.), Government of Himachal Pradesh, Secretariat, Shimla 171002, Himachal Pradesh.
- 3. Principal Secretary (Finance), Government of Himachal Pradesh, Department of Finance, Secretariat, Shimla 171002, Himachal Pradesh.
- 4. Principal Accountant General, Office of the Accountant General (Audit), AG Chowk, The Mall, Shimla 171002, Himachal Pradesh.
- 5. Director (Hort.) & Mission Director, Government of Himachal Pradesh, Department of Horticulture, Nau Bahar, Shimla 171002.
- 6. Resident Commissioner, Himachal Bhavan, 27 Sikandra Road, New Delhi 110 001.
- Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.
- 8. US (Finance)/SO (B&A)/Guard File.

July 2.22

(Harit Kumar Shakya) DDO and Under Secretary to the Government of India E मिनिवीगापस्विम् सिवडी स्थितिप्रदक्षिमंग्रेट.in अस संवित/Under Secretary भारत संरकार/Government of India दृषि एवं दिसान करवान मेववा/No Agriculture & Farmers Welfare दृषि प्रवे कियान करवान विषया/Dio Agri. & Farmers Welfare दृषि प्रवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

## F.No.40-12/2017-HMNEH (MIDH) (E) Government of India भारत सरकार Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग (Horticulture Division) (बागवानी प्रभाग)

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 16<sup>th</sup> September, 2022

То

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The Pay & Accounts Officer (Sectt. – II) Pay & Accounts Office Department of Agriculture & Farmers Welfare 1<sup>st</sup> Floor, Jeevan Tara Building, Sansad Marg New Delhi - 110001.

Subject: - Centrally Sponsored Scheme on Integrated Development of Horticulture (HMNEH/MIDH) - release of 1<sup>st</sup> installment of funds (SCSP Category) to Government of Himachal Pradesh during 2022-23.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2022-MIDH dated 02.05.2022 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (HMNEH/MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.2,18,75,000/- (Rupees Two Crore Eighteen lakh and Seventy-five thousand only) to Government of Himachal Pradesh during 2022-23, for implementation of the Scheme in Himachal Pradesh.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Himachal Pradesh.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2022-23 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi-permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-



(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

The accounts of the implementing agency shall be open to Internal Audit of the Principal (e) Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

The concerned implementing agency shall furnish the physical and financial progress (f) report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

Any unspent balance of grant, which is not spent for the purpose for which it is (h) sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

All grantee institutions shall submit Utilization Certificates in prescribed proforma (i) (GFR-12C) on PFMS [Rule 86(6)].

The Further use of Grants in Aid being released by this sanction Order, is to be done (i) through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

The grants shall be utilized and disbursed by the concerned implementing agency in (k) accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.

The expenditure shall be debited to the following Head of Account: -5.

| Demand No. 1 (Plan) |                                             | (Rs. in lakh)        |
|---------------------|---------------------------------------------|----------------------|
| Head of Account     | Description                                 | Funds to be released |
| MH - 3601           | Grants-in-aid to State Government           |                      |
| 06                  | Centrally Sponsored Scheme                  |                      |
| 789                 | Special Component Plan for Scheduled Castes |                      |
| 76                  | Krishonnati Yojna                           |                      |
| 05                  | Integrated Development of Horticulture      |                      |
| 760531              | Grants-in-aid -General                      | 218.75               |

This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 6. 87181-FTS/AS & FA dated 15/09/2022.

Contd....3/-

Alestola हरित कुमार शाक्य/Harit Kumar Shakya अवर सचित/Under Secretary भारत सरकार/Government of India कृषि एवं दिसान करवान मजातव, Mio Agriculture & Farmers Welfare बुर्गि एवं विसान करपाण विभाग/Dio Aya & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

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7. This has been noted at Serial No.24 of the Register of Grants of 2022-23 (as per GFR 235 (A).

8. UC for the F.Y. 2017-18 has been uploaded in the PFMS portal vide UC ID No.18213367.

Yours faithfully,

(Harit Kumar Shakya)

Phone No. 011-23388795

द्वीपा एवं हिसान करपान विभाग/Olo Agit & Farmers Welfare द्वीपे भवन, नई दिल्ली /Knshi Bhawan, New Delhi-110001

Under Secretary to the Government of India

कृषि एवं हिसल

#### Copy forwarded for information & necessary action to: -

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- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1<sup>st</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Principal Secretary (Hort.), Government of Himachal Pradesh, Secretariat, Shimla 171002, Himachal Pradesh.
- 3. Principal Secretary (Finance), Government of Himachal Pradesh, Department of Finance, Secretariat, Shimla 171002, Himachal Pradesh.
- 4. Principal Accountant General, Office of the Accountant General (Audit), AG Chowk, The Mall, Shimla 171002, Himachal Pradesh.
- 5. Director (Hort.) & Mission Director, Government of Himachal Pradesh, Department of Horticulture, Nau Bahar, Shimla 171002.
- 6. Resident Commissioner, Himachal Bhavan, 27 Sikandra Road, New Delhi 110 001.
- Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.
- 8. US (Finance)/SO (B&A)/Guard File.

14.9.22

पूर्वत एव विताल करणाव भगावने २००० मुख्यत्वया हे Farmers Welfare द्वरिष एवं हिसान कन्याच रेनफा/Dio Agn. & Farmers Welfare कृषि मवन, नई दिल्ली/Kristu Bhawan. New Delhi-110001

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